

VADILAL DAIRY INTERNATIONAL LTD.

Registered Office : Plot No.M-13,MIDC Ind. Area Tarapur,Boisar, Maharashtra, Thane-401506
Unaudited Financial Results for the 1st Quarter ended on 30/06/2013

Particulars	For the Quarter ended on 30-6-13 Unaudited	For the Quarter ended on 31-3-13 Unaudited	For the Quarter ended on 30-6-12 Unaudited	For the Year ended on 31-03-13 Unaudited
Net Sales	997.96	715.09	982.98	2447.84
Other Income	5.38	13.46	4.98	33.78
Total Revenue	1003.34	728.55	987.96	2481.62
Less:				
a) Increase/Decrease in Stocks	7.88	(36.05)	13.12	(21.63)
b) Consumption of Raw Material & Packing Materials	604.23	547.78	585.36	1,629.44
c) Stores & spares consumed	25.80	26.85	21.86	67.20
d) Staff Cost	43.34	38.78	37.77	159.17
e) Power & Fuel	50.59	44.18	60.98	183.71
f) Selling & Distribution Expenses	202.40	108.33	193.30	404.03
g) Other Expenditure	22.35	8.21	38.48	106.40
Total Expenditure	956.59	738.08	950.84	2528.32
Profit/(Loss) before Interest, Depreciation & Tax	46.75	(9.53)	37.12	(46.70)
Less:				
Interest/Financial expenses	4.19	1.76	3.81	16.98
Depreciation	10.51	10.80	8.81	38.45
Profit/(Loss) for the year before tax	32.05	(22.09)	24.50	(102.13)
Less:				
Provision for Current tax	-	-	-	-
Provision for Fringe Benefit tax	-	-	-	-
Provision for Deferred tax	-	-	-	-
Profit/(Loss) after tax before Extra Ordinary Items	32.05	(22.09)	24.50	(102.13)
Less: Prior period adjustments	12.81	(0.06)	-	0.98
Less: Extra Ordinary Items	-	-	-	-
Profit/(Loss) for the year after Extra Ordinary Items	19.24	(22.15)	24.50	(103.11)
Paid-up Equity Share Capital of Face Value Rs. 10/- each	319.42	319.42	69.42	319.42
Reserves excluding revaluation reserves	-	-	-	37.50
Basic and Diluted EPS	0.60	(0.69)	3.53	(3.23)
Aggregate of Non-Promoter Shareholding:				
Number of Shares	232,891	232,891	232,891	232,891
Percentage of Shareholding*	7.29%	7.29%	33.55%	7.29%
Promoters and Promoter Group Shareholding:				
Pledged / Encumbered:		Nil		
Number of Shares	Nil	Nil	Nil	Nil
Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil
Percentage of Shares (as a % of the total share capital of the company)	Nil		Nil	Nil
Non-encumbered:				
Number of Shares*	2961259	2961259	461259	2961259
Percentage of Shares (as a % of the total shareholding of promoter and prom group)	100.00%	100.00%	100.00%	100.00%
Percentage of Shares (as a % of the total share capital of the company)*	92.71%	92.71%	66.45%	92.71%

NOTES:

1) The above financial results have been reviewed by the Audit Committee at its meeting held on 14th August, 2013 and the same have been approved and taken on record by the Board of Directors at their meeting held on the same date and are subject to limited review by statutory auditors of the company

2) In terms of clause 41 of the Listing Agreement, investors complaints received and disposed of during the quarter ended on 30th June, 2013

Complaints pending at the beginning of the quarter	NIL
Complaints received during the quarter	NIL
Complaints resolved during the quarter	NIL
Complaints pending at the end of the quarter	NIL

3) Figures for the previous periods are re-classified/re-arranged/re-grouped, wherever necessary.

For Vadilal Dairy International Ltd.

S. K. Khanna
 S.D.

Chairman & Managing Director

Place : Mumbai
 Date : 14th August, 2013